## INCOME STATEMENT - Years 1 - 5 (\$000)

	% Tota					% Total			% Total			% Total		% Total
Sales	Yea	ar 1	Sales	Year	· 2	Sales	Year	r 3	Sales	Year	4	Sales	Year 5	Sales
Product/Service														
Product/Service														
Net Sales	\$	-		\$	-		\$	-		\$	-		\$-	
Cost of Goods Sold														
Material (Variable)														
Labor (Variable)														
Total COGS (Variable)	\$	-		\$	-		\$	-		\$	-		\$-	
Total COGS Overhead (Fixed)														
Total Cost of Goods Sold	\$	-		\$	-		\$	-		\$	-		\$-	
Gross Profit and Margin														
Operating Expenses														
Sales Commissions (Variable)														]
Marketing and Other Sales														
Research & Development														
G & A (without Depreciation)														
Depreciation and Amortization														
Total Operating Expenses	\$	-		\$	-		\$	-		\$	-		\$-	
Income From Operations (EBIT)	\$	-		\$	-		\$	-		\$	-		\$-	
Interest/Other Income														
Interest Expense														
Income before Taxes	\$	-		\$	-		\$	-		\$	-		\$ -	
Taxes on Income														
Net Income After Taxes	\$	-		\$	-		\$	-		\$	-		\$-	
Contribution Margin ((Sales-Variables)/Sales)											_			
Sales Breakeven Point														
Operating Profit Margin (EBIT/Sales)														
Net Margin (Net Income/Sales)														
Return on Sales (Net Income/Gross Profit)														
Equity Invested														]
Shares Outstanding														
Earnings per Share	<u> </u>													
ROI (Net Income/Equity Invested)	E										_			
Recast Earnings (before Interest, Taxes, Depreciation, and Owner's Compensation)														
	1			1										